



**SJMBHL Budget - 2021**

Revenue	# of Teams	# of games	Fees	Total
Womens	5	24	2,700.00	13,500.00
Mens C	4	24	2,700.00	10,800.00
Mens D T1	6	24	2,700.00	16,200.00
Mens D T2	6	24	2,700.00	16,200.00
Fines				
<b>Total</b>	21		<b>Total</b>	<b>56,700.00</b>

Total # of games 252

Max Play off Games 52

**Expenses**

**Regular Season**

	\$/game	# of games	Total
Rink	95.00	252	23,940.00
Refs C	62.50	48	3,000.00
Refs D and W	56.50	204	11,526.00
Time	17.00	252	4,284.00
T Shirts/Trophies			800.00
Banquet			1,300.00
Schedule			200.00
Cleaning Supplies			50.00
Balls			1,000.00
Rule Books			
Insurance (Refs)	20	Refs Per Person	600.00
Bookkeeping Services			200.00
Bank Fees/ Cheques			120.00
Meeting Expenses			200.00
Canteen (0.25 Coupons for ball return)			750.00
			<b>47,970.00</b>

190.36 /Per Game

**Playoffs (Based on Max Games 3,3 and 5 top 2 bye)**

	\$/game	# of games	Total
Rink	85.00	52	4,420.00
Refs C	62.50	11	687.50
Refs D and W	56.50	41	2,316.50
Time	16.00	52	832.00

8,256.00 158.77 /Per Game

56,226.00

**Surplus (Shortage)**

474.00